

# Final Budget

| Wold Improvement and Service District |   |
|---------------------------------------|---|
| Budget Hearing Information            |   |
| 5294 State Highway 92                 | Location: <a href="https://meet.google.com/dyo-dccc-psx">https://meet.google.com/dyo-dccc-psx</a> |
| Torrington, WY 82240                  | Date: 7/12/2022   |
| 307-532-6526                          | Time: 7:00 PM   |
| Albany County                         | Budget Prepared by: Debra Raben, Treasurer  |

**S-A BUDGET MESSAGE** W.S. 16-4-104(d)

The purpose of Wold Improvement and Service District is primarily maintenance of the roads in the Wold Tract community. Different sections of the community roads are addressed each year and repairs to damage of other roads that may have happened through the winter. Other responsibilities include upkeep to common areas for the safety of the Membership and supporting endeavors that further enhance overall safety. Those include donating to our local fire department and paying for snow plowing the adjacent Forest Service parking lot as needed. Only minor adjustments have been made to the 2023 budget. The amount to be assessed for the Membership of Wold Tract will remain at \$100.00 per property.

**S-B RESERVE DESCRIPTION**

No reserves held.

**S-C**

| Names of Board Members | Date of End of Term | Does the district have regular office hours exceeding 20 hours per week? |
|------------------------|---------------------|--|
| Roy Aiken              | 11/4/25             | <input checked="" type="checkbox"/> no                                   |
| Debra Raben            | 11/4/25             |  |
| Julie Kokes            | 11/7/23             |  |
| Ann Erickson           | 11/4/25             |  |
| Patty Runyan           | 11/7/23             |  |
|                        |                     |  |
|                        |                     |  |
|                        |                     |  |
|                        |                     |  |
|                        |                     |  |

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

## FINAL BUDGET SUMMARY

| OVERVIEW  | 2020-2021<br>Actual | 2021-2022<br>Estimated | 2022-2023<br>Proposed | Final Approval |
|---|---------------------|------------------------|-----------------------|----------------|
| S-1 <b>Total Budgeted Expenditures</b>                          | \$0                 | \$0                    | \$15,825              | \$15,825       |
| S-2 <b>Total Principal to Pay on Debt</b>                       | \$0                 | \$0                    | \$0                   | \$0            |
| S-3 <b>Total Change to Restricted Funds</b>                     | \$0                 | \$0                    | \$0                   | \$0            |
| S-4 <b>Total General Fund and Forecasted Revenues Available</b> | \$0                 | \$0                    | \$22,500              | \$22,500       |
| S-5 <i>Amount requested from County Commissioners</i>           | \$0                 | \$0                    | \$9,600               | \$9,600        |
| S-6 <b>Additional Funding Needed :</b>                          |                     |                        | <b>\$0</b>            | <b>\$0</b>     |

| REVENUE SUMMARY  | 2020-2021<br>Actual | 2021-2022<br>Estimated | 2022-2023<br>Proposed | Final Approval |
|--|---------------------|------------------------|-----------------------|----------------|
| S-7 <b>Operating Revenues</b>                          | \$0                 | \$0                    | \$0                   | \$0            |
| S-8 <b>Tax levy (From the County Treasurer)</b>        | \$0                 | \$0                    | \$9,600               | \$9,600        |
| S-9 <b>Government Support</b>                          | \$0                 | \$0                    | \$0                   | \$0            |
| S-10 <b>Grants</b>                                     | \$0                 | \$0                    | \$0                   | \$0            |
| S-11 <b>Other County Support (Not from Co. Treas.)</b> | \$0                 | \$0                    | \$0                   | \$0            |
| S-12 <b>Miscellaneous</b>                              | \$0                 | \$0                    | \$0                   | \$0            |
| S-13 <b>Other Forecasted Revenue</b>                   | \$0                 | \$0                    | \$0                   | \$0            |

S-14 **Total Revenue** \$0 \$0 \$9,600 \$9,600

FY 7/1/22-6/30/23

Wold Improvement and Service District

| EXPENDITURE SUMMARY                        | 2020-2021<br>Actual | 2021-2022<br>Estimated | 2022-2023<br>Proposed | Final Approval |
|--|---------------------|------------------------|-----------------------|----------------|
| S-15 <b>Capital Outlay</b>                 | \$0                 | \$0                    | \$0                   | \$0            |
| S-16 <b>Interest and Fees On Debt</b>      | \$0                 | \$0                    | \$0                   | \$0            |
| S-17 <b>Administration</b>                 | \$0                 | \$0                    | \$100                 | \$100          |
| S-18 <b>Operations</b>                     | \$0                 | \$0                    | \$15,725              | \$15,725       |
| S-19 <b>Indirect Costs</b>                 | \$0                 | \$0                    | \$0                   | \$0            |
| S-20R <b>Expenditures paid by Reserves</b> | \$0                 | \$0                    | \$0                   | \$0            |
| S-20 <b>Total Expenditures</b>             | \$0                 | \$0                    | \$15,825              | \$15,825       |

| DEBT SUMMARY                       | 2020-2021<br>Actual | 2021-2022<br>Estimated | 2022-2023<br>Proposed | Final Approval |
|------------------------------------|---------------------|------------------------|-----------------------|----------------|
| S-21 <b>Principal Paid on Debt</b> | \$0                 | \$0                    | \$0                   | \$0            |

| CASH AND INVESTMENTS            | 2020-2021<br>Actual | 2021-2022<br>Estimated | 2022-2023<br>Proposed | Final Approval |
|---------------------------------|---------------------|------------------------|-----------------------|----------------|
| S-22 <b>TOTAL GENERAL FUNDS</b> | \$0                 | \$0                    | \$12,900              | \$12,900       |

**Summary of Reserve Funds**

|   |     |     |     |     |
|---|-----|-----|-----|-----|
| S-23 <b>Beginning Balance in Reserve Accounts</b> |     |     |     |     |
| S-24 a. Sinking and Debt Service Funds            | \$0 | \$0 | \$0 | \$0 |
| S-25 b. Reserves                                  | \$0 | \$0 | \$0 | \$0 |
| S-26 c. Bond Funds                                | \$0 | \$0 | \$0 | \$0 |
| <b>Total Reserves (a+b+c)</b>                     | \$0 | \$0 | \$0 | \$0 |
| S-27 <b>Amount to be added</b>                    |     |     |     |     |
| S-28 a. Sinking and Debt Service Funds            | \$0 | \$0 | \$0 | \$0 |
| S-29 b. Reserves                                  | \$0 | \$0 | \$0 | \$0 |
| S-30 c. Bond Funds                                | \$0 | \$0 | \$0 | \$0 |
| <b>Total to be added (a+b+c)</b>                  | \$0 | \$0 | \$0 | \$0 |
| S-31 <b>Subtotal</b>                              | \$0 | \$0 | \$0 | \$0 |
| S-32 <b>Less Total to be spent</b>                | \$0 | \$0 | \$0 | \$0 |
| S-33 <b>TOTAL RESERVES AT END OF FISCAL YEAR</b>  | \$0 | \$0 | \$0 | \$0 |

*End of Summary*

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

**DISTRICT ADDRESS:** 5294 State Highway 92  
Torrington, WY 82240

**PREPARED BY:** Debra Raben, Treasurer

**DISTRICT PHONE:** 307-532-6526