

Proposed Budget

Wold Improvement and Service District	
Budget Hearing Information	
5294 State Highway 92	Location: TBD
Torrington, WY 82240	Date: TBD
307-532-6526	Time: TBD
Albany County	Budget Prepared by: Debra Raben, Treasurer

S-A BUDGET MESSAGE W.S. 16-4-104(d)

The purpose of Wold Improvement and Service District is primarily maintenance of the roads in the Wold Tract community. Different sections of the community roads are addressed each year and repairs to damage of other roads that may have happened through the winter. Other responsibilities include upkeep to common areas for the safety of the Membership and supporting endeavors that further enhance overall safety. Those include donating to our local fire department and paying for snow plowing the adjacent Forest Service parking lot as needed. Only minor adjustments have been made to the 2023 budget. The amount to be assessed for the Membership of Wold Tract will remain at \$100.00 per property.

S-B RESERVE DESCRIPTION

No reserves held.

S-C

Names of Board Members	Date of End of Term	
Roy Aiken	11/4/25	Does the district have regular office hours exceeding 20 hours per week? no
Debra Raben	11/4/25	
Julie Kokes	11/7/23	
Ann Erickson	11/4/25	
Patty Runyan	11/7/23	

W.S. 16-12-303(c) requires special districts with office hours less than 20 per week to maintain copies of records at the county clerks office. Record format specified by county clerk.

Where are the minutes of your board meeting available for public review?
woldimprovement.com and Albany County Clerk

How and where are the notices of meeting posted for the public?
On the district web page, facebook and the community bulletin board as well as Laramie Boomeran Newspaper for the Annual Meeting and Budget

Where are the public meetings held?
The Annual Meeting will be held at the Kokes residence in Wold Tract, the Budget Hearing will be electronic with date and time TBD

PROPOSED BUDGET SUMMARY

OVERVIEW		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$15,825	\$15,825
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$22,500	\$22,500
S-5	Amount requested from County Commissioners	\$0	\$0	\$9,600	\$9,600
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$9,600	\$9,600
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$0	\$0	\$9,600	\$9,600
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FY 7/1/22-6/30/23

Wold Improvement and Service District

EXPENDITURE SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$100	\$100
S-18	Operations	\$0	\$0	\$15,725	\$15,725
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$15,825	\$15,825

DEBT SUMMARY		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2020-2021 Actual	2021-2022 Estimated	2022-2023 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$12,900	\$12,900

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: 5294 State Highway 92
Torrington, WY 82240

PREPARED BY: Debra Raben, Treasurer

DISTRICT PHONE: 307-532-6526