

# FISCAL YEAR 2015-2016

## ALBANY COUNTY STATEMENT OF RECEIPTS AND EXPENDITURES

Persuant to W.S. 18-3-515, Each Board of County Commissioners at their Regular July meeting shall request a Statement of Receipts and Expenditures of the County during the preceding twelve (12) months setting forth the source and amount of all receipts and the purpose and the amount of all expenditures to be prepared upon reconciliation of all accounts by the County Treasurer and County Clerk, not later than September 30.

Fiscal Year 2015-2016

### RECEIPTS

COUNTY COMMISSIONERS	\$	14,016.05
COUNTY CLERK	\$	667,918.70
GRANTS MANAGEMENT	\$	2,855.04
ELECTIONS	\$	1,912.98
IT	\$	63,739.08
COUNTY TREASURER	\$	10,521,247.17
COUNTY ASSESSOR	\$	366.00
SHERIFF	\$	81,764.96
DETENTION CENTER	\$	189,325.24
COUNTY ATTORNEY	\$	156,277.26
GIS	\$	16,000.00
COUNTY PLANNER	\$	110,768.09
COUNTY CORONER	\$	20.08
CLERK OF COURT	\$	110,781.39
ROAD & BRIDGE	\$	2,041,653.84
PUBLIC HEALTH	\$	171,883.93
FIRE WARDEN	\$	21,620.55
TOTAL	\$	14,172,150.36

### EXPENDITURES

COUNTY COMMISSIONERS	\$	278,414.72
COMMISSIONERS - GENERAL ACCOUNT	\$	2,753,442.52
INTERGOVERNMENTAL PAYMENTS	\$	565,439.34
COURTHOUSE	\$	147,556.14
COUNTY CLERK	\$	796,649.16
GRANTS	\$	126,258.75

ELECTIONS	\$	115,799.36
IT	\$	234,320.96
COUNTY TREASURER	\$	481,766.58
COUNTY ASSESSOR	\$	541,960.27
SHERIFF	\$	1,694,550.79
DETENTION CENTER	\$	1,772,312.44
DETENTION CENTER MEDICAL SERVICES	\$	234,168.80
COUNTY ATTORNEY	\$	761,567.20
GIS	\$	111,418.71
COUNTY PLANNER	\$	317,461.37
COUNTY ENGINEERING	\$	3,715.61
COUNTY CORONER	\$	121,311.21
COOPERATIVE EXTENSION	\$	68,233.22
CLERK OF COURT	\$	454,248.64
DISTRICT COURT	\$	52,927.41
CIRCUIT COURT	\$	308.00
ROAD & BRIDGE	\$	982,549.06
FIRE WARDEN	\$	94,722.13
PUBLIC HEALTH	\$	304,267.53
TOTAL	\$	13,015,369.92

s/s TIM SULLIVAN COUNTY COMMISSIONERS	CHAIRMAN
s/s JACKIE R. GONZALES COUNTY CLERK	ALBANY

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