



**COUNTY OF ALBANY**  
525 GRAND AVE ROOM 105 ·  
LARAMIE, WYOMING 82070  
(307) 721-2541 · FAX (307) 721-2544  
COMMISSIONERS@CO.ALBANY.WY.US

**COUNTY COMMISSIONERS' BUDGET WORK SESSION**

Commissioners Room  
June 12<sup>th</sup> and 13<sup>th</sup>, 2023  
Break for lunch from 12:00-1:00

**WORK SESSION AGENDA: 9:00 a.m.**

1. Discuss individual salary requests.
  - a. Sheriff/Detention
  - b. Planning office
  - c. Grants Office
  - d. HR
  - e. Coroner
  - f. Extension
  - g. Public Health
  - h. Commissioners
2. Discuss 1-3% salary increases.
3. Discuss General Fund increases.
4. Discuss Library and Fairboard requests.
5. Discuss County Special Projects.
  - a. Roof at the Courthouse and at 501 Iverson
  - b. Beech Street Property
  - c. EMS District
  - d. ERP System
  - e. Budgeting for Retirement buyout.
  - f. Strategic Plan
  - g. Jail Contract
6. Discuss special funds
7. Discuss and allocate 1% Community Outside Agency funding
8. Discuss Revenues
9. Discuss additional budget request
10. Discuss Interfund transfers
11. Adjourn.

SUE IBARRA  
COMMISSIONER

PETE GOSAR  
COMMISSIONER CHAIRPERSON

TERRI JONES  
COMMISSIONER