

**RESOLUTION 2018-016**

**A RESOLUTION MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURE OF FUNDS TO COVER ALBANY COUNTY FOR THE FISCAL YEAR OF JULY 1, 2018 TO JUNE 30, 2019**

**WHEREAS**, there is a need to adopt Albany County's Fiscal Year 2018-2019 proposed budget on July 3, 2018; and

**WHEREAS**, the budget adoption is set by Wyoming Statute §16-4-111.

**NOW THEREFORE THE BOARD OF ALBANY COUNTY COMMISSIONERS RESOLVE** that the following is the Approved Budget for Albany County Fiscal Year 2018-2019:

**ESTIMATED GENERAL FUND EXPENDITURES**

County Commissioners	245,586.00
General Accounts	2,604,258.00
Building & Grounds	127,691.00
Clerk	728,061.00
Grants Management	131,004.00
Elections	188,312.00
Information Technology	317,802.00
Human Resources	93,832.00
Treasurer	403,642.00
Assessor	442,107.00
Sheriff	1,788,451.00
Detention Center	1,780,038.00
Attorney	826,287.00
Intergovernmental	764,699.00
GIS	108,426.00
Planning	247,960.00
Engineering	9,000.00
Coroner	128,914.00
Extension	73,960.00
Clerk of District Court	454,873.00
District Court	68,178.00
Circuit Court	303.00
Road & Bridge	731,401.00
Fire Warden	80,136.00
Public Health	270,793.00
Detention Center Medical	260,100.00
<b>TOTAL GENERAL FUND</b>	<b>12,875,814.00</b>

**ESTIMATED GRANT & OTHER SPECIAL EXPENDITURES**

Grants & Other	10,000,000.00
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**ESTIMATED SPECIAL FUND REVENUE EXPENDITURES**

Employee Health Benefit	2,501,035.00
County Road Fund	500,000.00
Abandoned Vehicles	8,000.00
Commissary Account	30,000.00
Jail Endowment/Overage	700,000.00
Contingency	0.00
Debit Cards	3,706.61
Vehicle Replacement	330,481.00

Grant Match	644,267.00
Drug Asset Forfeiture	20,830.00
2010 Specific Purpose Tax	2,589,708.43
2001 Specific Purpose Tax	262,850.15
Fire Reimbursement	200,000.00
<b>TOTAL SPECIAL FUND</b>	<b>7,790,878.19</b>

Direct Aid Appropriations	1,688,959.38
1% Optional Sales Tax Appropriations	981,836.00
Emergency Reserve	500,000.00
Transfer to General Reserves	100,000.00
General Cash Reserve	1,550,000.00
Fair Board Appropriations	238,108.68
Library Board Appropriations	832,105.56
<b>TOTAL APPROPRIATION REQUIREMENT</b>	<b>36,557,701.81</b>

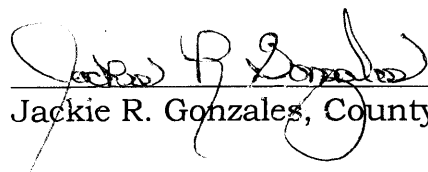
Total Estimated Revenue Available	12,480,309.00
Total Estimated Grant & Other Special Revenue	10,000,000.00
Total Estimated Special Fund Revenues	7,790,878.19
Total Cash Available for Budget (including Cash, Reserve & Emergency Reserve)	2,545,505.00
Total Estimated Direct Aid Revenue	1,688,959.38
Total Estimated 1% Optional Sales Tax Revenue	981,836.00
Total Estimated Fair Board Revenue	238,108.68
Total Estimated Library Revenue	832,105.56
<b>ESTIMATED TOTAL REVENUES</b>	<b>36,557,701.81</b>

**PASSED, APPROVED AND ADOPTED** this 3<sup>rd</sup> day of July, 2018.



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Tim Chesnut, Chairman

ATTEST:



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Jackie R. Gonzales, County Clerk