

**A RESOLUTION TRANSFERRING UNENCUMBERED OR UNEXPENDED APPROPRIATION BALANCES FROM ONE FUND TO ANOTHER AND AMENDING THE APPROPRIATIONS FOR THE FISCAL YEAR 2016-2017 ALBANY COUNTY BUDGET**

**WHEREAS**, there is a need to adjust Albany County's Fiscal Year 2016-2017 budget to transfer unencumbered funds to the General Fund in order to cover items that have been authorized during the course of the year by the Board of County Commissioners'; and

**WHEREAS**, the County may transfer any unencumbered or unexpended appropriation balance or part thereof from one fund to another upon the request of the County Budget Officer; and

**WHEREAS**, this type of adjustment is authorized by Wyoming Statute §16-4-112 and the budget may be increased pursuant to Wyoming Statute §16-4-113.

**NOW THEREFORE THE BOARD OF ALBANY COUNTY COMMISSIONERS RESOLVE** that the following transfers and amendments are to be made to the Albany County's Fiscal Year 2016-2017 adopted budget:

**GENERAL FUND AMENDMENT**

<b>Fire Warden</b>	<b>105,000.00</b>
<b>TOTAL GENERAL FUND</b>	<b>13,830,095.00</b>

Total General Fund Appropriations	13,830,095.00
Direct Aid Appropriations	2,356,367.00
1% Optional Sales Tax Appropriations	806,940.00
Emergency Reserve	500,000.00
Cash Reserve	1,449,000.00
Transfer to Cash Reserve	77,000.00
<b>TOTAL APPROPRIATIONS &amp; CASH RESERVE</b>	<b>19,019,402.00</b>
Fair Board Appropriations	222,004.16
Library Appropriations	775,825.95
Special Revenue Appropriations	7,342,424.00
Grant Appropriations	14,000,000.00
<b>TOTAL REQUIREMENTS</b>	<b>\$41,359,656.11</b>

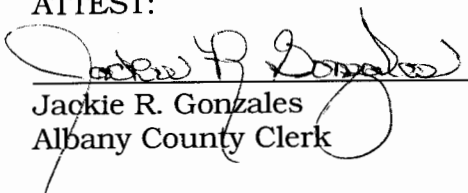
Total Cash Available for Budget (including Cash & Emergency Reserve)	3,078,820.00
Total Estimated General Revenue	12,777,275.00
Total Direct Aid Revenue	2,356,367.00
Total Estimated 1% Optional Sales Tax Revenue	806,940.00
Total Fair Board Revenue	222,004.16
Total Library Revenue	775,825.95
Total Estimated Special Revenue	7,342,424.00
Total Estimated Grant Revenue	14,000,000.00
<b>TOTAL REQUIREMENTS FOR APPROPRIATIONS</b>	<b>41,359,656.11</b>

\*PRINT IN BOLD TYPE REFLECTS AMENDMENTS

BOARD OF COUNTY COMMISSIONERS

/s/ Tim Sullivan, Chairman

ATTEST:

  
 Jackie R. Gonzales  
 Albany County Clerk